

BATANGAS II ELECTRIC COOPERATIVE, INC.

Antipolo del Norte, Lipa City

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF NOVEMBER 2021 (For Non - TOU Customers)

Based on October 2021 Generation Cost

Source	(A) kwh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Charges/ Adjustments (Php)	(E = C + D) Total Gen Cost for the Month (Php)	(F = E/A) Gen Rate based on Oct. 2021 Gen. Cost (Php/kwh)	(G) Gen Rate based on Sep. 2021 Gen. Cost (Php/kwh)	(H = F - G) Increase (Decrease) (Php/kwh)
A. MAINLAND								
GNPower Mariveles Energy Center Ltd. Co.	61,589,906.8900	71%	362,497,137.93	2,070,946.43	364,568,084.36	5.9193	5.7616	0.1577
Wholesale Electricity Spot Market (WESM)	25,050,521.1201	29%	191,189,483.82	21,598.95	191,211,082.77	7.6330	3.6755	3.9576
Net Metering	13,071.30	0.02%	68,174.41		68,174.41	5.2156	5.0449	0.1707
SUB-TOTAL	86,653,499.3101	100%	553,754,796.16	2,092,545.38	555,847,341.54			
***Billing Determinant Energy (Metered Quantity)	85,407,995.5983							
** Other Generation Rate Adjustments								
Generation Cost Adjustment					36,939.26	0.0004	0.0013	(0.0008)
Pilferage Recoveries					2,571,428.94	0.0301	0.1242	(0.0941)
Prompt Payment/UCCB Discount/Operational Discount								
Generation Charge	85,407,995.5983				553,238,973.35	6.4776	5.2141	
Generation Rate Adjustment						0.0000	0.0000	
Adjusted Generation Charge						6.4776	5.2141	1.2635
					Billing Month	Nov. 2021	Oct. 2021	
B. SALE FOR RESALE								
Lima Enerzone Corporation	137,725.00	100%	1,001,511.54	32,007.41	1,033,518.95	7.5042	6.1806	1.3236
					Billing Month	Nov. 2021	Oct. 2021	
C. SPUG TINGLOY								
National Power Corporation	246,967.00	100%	1,392,992.67		1,392,992.67	5.6404	5.6404	0.0000
Prompt Payment Discount					(19,143.93)	(0.0775)	(0.0774)	(0.0002)
Generation Charge					1,373,848.75	5.5629	5.5630	(0.0002)
					Billing Month	Nov. 2021	Oct. 2021	

Notes:

* Figures shown are Foreign Exchange Rate Adjustment, Market Fees, Benefits to Host Community (Govt. Charges) and WESM adjustments (MRU and PSA).

** Calculated based on ERC approved formula per ERC Resolution No. 16 series of 2009, Sec. 2 dated July 13, 2009 and ERC Resolution No.10 series of 2018.

*** NGCP billing Determinant Energy including Net Metering less RES/LRES Customers Energy.